

West Contra Costa Unified School District
School Service Matrix 2016-17

LCAP Adoption Draft June 29 , 2016

<i>Elementary/K-8 Schools By Unduplicated Count</i>	<i>Enrollment</i>	<i>Unduplicated %</i>	<i>Site Supplemental/ Concentration Allocation</i>	<i>English Language Learner (1270)</i>	<i>Renaissance Learning (1150)</i>	<i>Teacher Professional Development (2312)</i>	<i>Playworks Full Program (4222)</i>	<i>Playworks Staff Dev (4222)</i>	<i>Whole School Intervention (1260)</i>	<i>Full Day Kindergarten (1250)</i>	<i>Full Service Comm/Health Center (4240)</i>	<i>Efficacy Model (1262)</i>	<i>Psychological Support (4270)</i>	<i>School Support / Accountability: Typist Clerk (5250)</i>	<i>Learning Ctr: Grad Tutor (1280)</i>	<i>Parent Engagement : School Community Outreach Worker (3110)</i>	<i>Transitional Bilingual Education (4170)</i>
Verde	319	99.4%	\$ 56,754	●	●	●	●			●	●		●	0.50	1.60	1.00	1.00
Lincoln	436	98.6%	\$ 76,985	●	●	●	●			●			●	0.50	1.60	1.00	1.00
Peres	536	98.3%	\$ 94,351	●	●	●	●			●	●	1.00		0.50	1.60	1.00	
Dover	740	98.1%	\$ 129,979	●	●	●	●		3.00	●	●		●	0.50	1.60	1.00	2.00
Lake	421	98.1%	\$ 73,941	●	●	●	●			●			●	0.50	1.60	1.00	1.00
Downer	607	97.7%	\$ 106,167	●	●	●	●			●			●	0.50	1.60	1.00	1.00
Nystrom	487	97.5%	\$ 85,041	●	●	●	●			●			●	0.50	0.80	1.00	
Grant	519	97.3%	\$ 90,412	●	●	●	●			●	●		●	0.50	0.80	1.00	
King	476	97.1%	\$ 82,714	●	●	●	●			●			●	0.50	0.80	1.00	
Chavez	568	96.8%	\$ 98,469	●	●	●	●			●			●	0.50	0.80	1.00	1.00
Ford	485	96.7%	\$ 83,967	●	●	●	●			●	●			0.50	0.80	1.00	1.00
Coronado	424	96.5%	\$ 73,225	●	●	●	●			●	●			0.50	0.80	1.00	
Riverside	401	93.8%	\$ 67,317	●	●	●	●			●				0.50	0.80	1.00	
Bayview	606	93.1%	\$ 100,975	●	●	●	●			●				0.50	1.60	1.00	2.00
Stege **	298	92.6%	\$ 49,413	●	●	●	●		5.37	●			●	0.50	0.80	1.00	
Wilson	496	92.5%	\$ 82,177	●	●	●	●			●				0.50	0.80	1.00	
Highland	484	91.1%	\$ 78,954	●	●	●	●			●				0.50	0.80	1.00	
Montalvin	437	90.8%	\$ 71,077	●	●	●	●			●				0.50	0.80	1.00	
Shannon	335	81.5%	\$ 48,876	●	●	●	●			●				0.33	0.80	1.00	
Tara Hills	492	76.6%	\$ 67,496	●	●	●	●			●				0.33	0.80	1.00	
Murphy	514	75.9%	\$ 69,823	●	●	●	●			●				0.33	0.80	1.00	
Sheldon	375	74.7%	\$ 50,130	●	●	●	●			●				0.33	0.80	1.00	
Washington***	455	70.3%	\$ 57,291	●	●	●	●			●				0.33	0.80	1.00	
Fairmont*	556	67.8%	\$ 67,496	●	●	●	●							0.33	0.80	1.00	
Collins	359	65.7%	\$ 42,252	●	●	●	●			●				0.33	0.80	1.00	
Mira Vista (K-8)	531	60.8%	\$ 57,828	●	●	●	●			●				0.33	0.80	1.00	
Lupine Hills	383	50.7%	\$ 34,733	●	●	●		●		●				0.33			
Valley View	342	47.1%	\$ 28,824	●	●	●		●		●				0.33			
Stewart (K-8)***	475	46.5%	\$ 39,567	●	●	●		●		●				0.00			
Ellerhorst	357	46.2%	\$ 29,541	●	●	●		●		●				0.33			
Olinda	323	44.0%	\$ 25,423	●	●	●		●		●				0.33			
Ohlone	359	43.2%	\$ 27,750	●	●	●		●		●				0.33			
Harding	392	41.8%	\$ 29,362	●	●	●		●		●				0.33			
Hanna Ranch	469	35.8%	\$ 30,078	●	●	●		●		●				0.33			
Madera	489	26.4%	\$ 23,095	●	●	●		●		●				0.33			
Kensington	534	14.6%	\$ 13,965	●	●	●		●		●				0.33			

Site		Enrollment	Unduplicated %	Site Supplemental / Concentration Allocation	English Language Learner (1270)	School Safety Campus Supervisors (4221)	Professional Development (2312)	Renaissance Learning (1150)	Psychological Support (4270/4272)	College Going Programs (1120)	College Counselor (1120)	Support for Secondary Pathways / Academies (1121)	Full Service Comm/Health Center (4240)	School Support / Accountability: Typist Clerk (5250)	Extra Curricular Support - funding (4251)	Extra Curricular Support- Prep Release (4250)	Whole School Intervention* (1263)	Secondary Class Size Reduction - Added Teachers (1251)	Read 180 Program (1261)	Parent Engagement: School Community Outreach Worker (3110)	Learning Ctr: Grad Tutor (1280)
	Middle Schools																				
208	DE JEAN MIDDLE	529	96.2%	\$ 91,128	●	●	●	●	●				●	●				1.60	0.40	2.00	0.80
210	HELMS MIDDLE	985	95.6%	\$ 168,650	●	●	●	●	●				●	●			9.00		0.40	3.00	1.60
206	CRESPI MIDDLE	530	78.7%	\$ 74,657	●	●	●	●	●									1.40	0.40	1.50	0.80
212	PINOLE MIDDLE	573	68.9%	\$ 70,718	●	●	●	●	●									2.00	0.40	1.50	0.80
214	KOREMATSU MIDDLE	589	56.9%	\$ 59,976	●	●	●	●											0.40	1.00	0.80
211	HERCULES MIDDLE	632	47.9%	\$ 54,247	●	●	●	●											0.40		
	High Schools																				
364	RICHMOND HIGH	1528	95.3%	\$ 260,674	●	●	●		●	●	1.00	●	●	●	●	0.20		5.20	0.60	2.00	0.80
360	KENNEDY HIGH	858	87.3%	\$ 134,097	●	●	●		●	●	3.00	●	●		●	0.20		3.00	0.40	1.50	0.80
352	DE ANZA HIGH	1329	71.6%	\$ 170,261	●	●	●		●	●	1.00	●	●		●	0.20	3.50		0.40	1.50	0.80
362	PINOLE VALLEY HIGH	1160	65.1%	\$ 135,171	●	●	●			●		●	●		●	0.20		3.60	0.40	1.50	0.80
354	EL CERRITO HIGH	1429	54.1%	\$ 138,393	●	●	●			●		●	●		●	0.20			0.54		
369	MIDDLE COLLEGE HIGH	278	47.1%	\$ 23,453	●	●	●			●					●						
376	HERCULES HIGH	980	45.6%	\$ 80,028	●	●	●			●		●	●		●	0.20			0.40		
	Alternative Schools																				
358	GREENWOOD ACADEMY	356	84.3%	\$ 53,710	●	●	●		●	●	1.00		●		●	0.20		4.00			
373	VISTA	273	80.2%	\$ 39,208	●	●	●			●				●	●						

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Districtwide Programs:

Fab Lab (1160)
Full Services Community School Coordination- under development w/ varied services at sites as noted (4240)
LCAP evaluation and program monitoring (5260)
Mobile Fab Lab
Parent Volunteer/Fingerprint Program (3120)
PE Equipment Replacement (4231)
Practices for African American Student Support and Success (PASSS) (1180, 2180, 3180)
Restorative Justice Programs, Mindful Life, Best Practices, Toolbox, Superachievement (4223)
School Library Refresh and Instructional Materials (1150)
Summer School / Out of School Time (1290)
Support for High Performing Students (1130)
Technology Coaches (4150)
Visual and Performing Arts Support and Musical Instrument Purchase and Repair (4230)